



Performance Report April 2015

Period Covered: 1 April 2014 to 31 March 2015

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) 789	898	808	+11.1%	We are continuing to address the significant under reporting in Police incident rates. Given the population size, Scottish Borders should expect to see 1200 incidents reported to the Police. It is hoped that this number will increase with the provision of further specialist services. All clients referred to and accessing support from specialist services are encouraged to continue to report to the Police – this is a standard tool of safety planning.
Percentage of self referrals to specialist support services	2011/12 30%	11.2%	13.5%	-2.3%	There has been a limited number of self referrals to the DAAS service. Whilst this number is less than expected, this may be in part due to the longer term work undertaken through Pathway which is providing support throughout the court process and due to this it is closing fewer cases.
Total Number/Percentage of Children on the CPR where domestic abuse has been identified as a risk factor	-	18/22%	16/4%	+2/+18%	An increase in the numbers compared to last year to date.
Number/Percentage of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) 77	99/15%	93/14%	+6/1%	The first increase in the past two years. The new domestic abuse STEPS workers, in post from 2nd February, will work proactively with housing providers to maintain people in their own tenancies and reduce any further homelessness.
Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service	82% of surveyed clients report their safety has much improved, with 100% reporting an improvement			Safety (adult and child), relationship with children, housing situation and personal resilience are the four factors, which clients have unanimously reported as having much improved. On re-assessment at exit the client's safety rating has reduced on average by 5 points.
Service user satisfaction on exit from a specialist service	To Be Established – New Service	CYTD: 100% of surveyed clients would use DAAS again 80% of clients reported that DAAS had fully met their needs			Results of the client exit interviews undertaken to date are extremely positive. Feedback also suggests that the Service has reduced clients' reluctance to report incidents to the Police.

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2008/09-2010/11) 230	129	205	-37.1%	Encouraging results and in alignment with all other domestic abuse indicators. Total call numbers to the National helpline have been declining over the past 3 years. Therefore the reduction may also be attributed to the general national shift from the centralised helpline support.
Number of calls to national domestic abuse helpline (Male)	2010/2011 1	3	5	-2	A lower number of calls to the national helpline in 2014/15 when compared to 2013/14. In the same period the DAAS Service had 21 referrals from males.
Number of people reporting to be more informed about the dynamics of domestic abuse, also expressed as % of total awareness raising/training attendees	Not Available	241 (100%)	608 (100%)	-60%/0%	Training numbers were considerably reduced in 2014/15 and are likely to remain this way as the number of courses planned has been reduced and also staff have moved on from the post. It is encouraging however, that the effectiveness of the training and the increase in knowledge remains consistent.
Shift in attitude towards violence against women: No of respondents reporting to strongly agree/agree that alcohol and drugs cause men to be violent to their partners No of respondents that strongly agree/agree that it is a woman's responsibility to leave if she is in an abusive relationship	 80% 33%	 77% 36%			The baseline data shows the results of the 2013 national white ribbon campaign survey results. The latest results come from the SBH 2013 survey.

ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) 134	113.58	114.37	-0.79	Small reduction recorded, routine work continues with mentoring support from the central ASB team being provided to our Registered Social Landlord partners.
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) 2437	1589	1767	-10.1%	178 fewer reported incidents in 2014/15 when compared to 2013/14. This has resulted in the lowest number of reported incidents for the past five years.
Percentage of people who think the following is very or fairly common:	2010 SBH Survey				All indicators from the Scottish Borders Household Survey are recording drops over the last 6 years.
Noisy neighbours or loud parties	14%	11%		-3%	Very positive results.
People being rowdy in public spaces	22%	18%		-4%	
Vandalism, graffiti and other deliberate damage	10%	7%		-3%	
People using or dealing drugs	22%	19%		-3%	
Groups or individuals intimidating or harassing others	10%	7%		-3%	

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Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 918	1023	1059	3.4%	A small drop in the number of early interventions but there has also been a drop in the number of ASB incidents. This illustrates the continued drive by the partnership to address ASB at the earliest opportunity.
Percentage of staff across partnership agencies that have excellent/very good knowledge of antisocial behaviour legislation and local policies/procedures	To Be Established	N/a	83%/78%		10 sessions held with 108 participants from eight different partners in 2013/14. This will be refreshed in the coming years taking into account any changes to procedures.

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 SBH Survey 41.7%	41%		0	According to the Scottish Borders Household Survey 2013 the three main reason for people not reporting were: <ul style="list-style-type: none"> • Fear of reprisal • People feeling they shouldn't report it • Didn't think anything would have been done about it/not a priority/not a serious issue

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of reported vandalism	3 Year Average (2009/10- 2011/12) 1112	728	734	-0.8%	A small reduction on last year with 6 fewer victims.
Percentage of ASB incidents which are alcohol related	2 Year Average (2010/11-2011/12) 21%	18%	20%	-2% points	A two percentage point reduction in alcohol related ASB incidents in 2014/15 when compared to the same period last year.
Number of incidents relating to a licensed premises (ILP)	2 Year Average (2010/11-2011/12) 911	734	678	+8.3%	The recent increase in incidents is in part attributed to shoplifting offences of both alcoholic and non-alcoholic items from premises. Crime prevention advice has been provided to retailers in off sales premises.
Number of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) 65	34	29	+17.0%	A total of 13 incidents reported in this quarter compared to 9 incidents reported in the same quarter in 2013/14. This has resulted in a 17% increase in incidents for 2014/15 compared to 2013/14. Multi agency training is being hosted by SBC and ADP in May 2015.
Percentage of 15 year olds drinking on a weekly basis (once a week, twice a week or daily)	2010 SALSUS (Scottish Schools Adolescent Lifestyle and Substance Use Survey) 17%	14%	17%	-3%	Good reduction in the frequency of drinking, although 15 year olds have not reported to have dropped the volume of what they drink with the average weekly consumption reported as being 17 units per week.
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 SALSUS Survey	2%	1%	+1%	Regular drug use reported to be slightly higher than the previous SALSUS survey.
Percentage of 15 year olds who report to have used drugs in the last month		10%	6%	+4%	
Number of residents reporting that people being drunk or rowdy in a public place is very common or common in their area	2010 SBH Survey 22%	18%		-4%	9% drop since SBH survey in 2007.

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Number of residents stating that drug use or dealing was very common or common in their area	2010 SBH Survey 22%	19%		-3%	1% drop since SBH survey in 2007
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Strategic Objective 2: Encourage positive attitudes towards substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol – Question removed from survey. Parental attitude question as follows: Percentage of 13 & 15 years old who said their parents/guardians 'always' allow them to drink at home	13yrs – 40% 15yrs – 57%	13 yrs – 4% 15 yrs – 10%	13 yrs – 2% 15 yrs – 8%	+2% +2%	In the 2014 SALSUS survey a slight parental attitudinal shift appears to be reported
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey	43%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43%. Updated data was supposed to be published in November 2014, but is still awaited.
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey	19%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21%. Updated data was supposed to be published in November 2014, but is still awaited.
Percentage of young people who think that young people who take drugs are stupid	2010 SALSUS Survey	13 yrs – 68% 15 yrs – 53%	13 yrs – 74% 15 yrs – 62%	-6% -9%	In the 2014 SALSUS survey there is a slight reduction in the reported perception.
Percentage of young people who think that taking drugs is exciting	2010 SALSUS Survey	13 yrs – 6% 15 yrs – 16%	13 yrs – 4% 15 yrs – 15%	+2% +1%	In the 2014 SALSUS survey there is a Minor change suggesting the attractiveness of drug use to young people.

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions for 75+ where a fall has been recorded as the main reason	3 Year Average (2011/12-2013/14) 640	409	621	-34.1%	A good reduction has been recorded in the current year. The largest factor attributable for this was a reduction in diagnosed dementia, followed by slips and trips.

Strategic Objective 2: Raise public awareness of the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions to children under 5 due to a home accident	2 Year Average (2012/13-2013/14) 56.5	61	64	-4.7%	Good reduction recorded for the current year. Due to the small numbers at this point in time there is no significant pattern or factors that can help to understand the reduction.

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of road users killed	5 year Average (2006/07-2010/11) 11	7	4	+75%	Following a relatively low number of casualties in 2013/14, it has been a particularly challenging to continue with a reduction in KSIs. After a challenging start to the year we are now showing a decrease in KSIs within the Scottish Borders. It is noted that the number of persons killed has increased by 3 compared to the same period last year, however there has been a 6.1% decrease in the number of persons seriously injured during the same period. There were no fatalities reported in quarter 4.
Number of road users seriously injured	5 year Average (2006/07-2010/11) 86	62	66	-6.1%	
Number of children killed or seriously injured in a road crash	5 year Average (2006/07-2010/11) 9	0	5	-100%	Extremely positive result that the figure remains at zero for the entire 2014/15 year.

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17 to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07-2010/11) 9	7	7	0%	Results are comparative to last year and better than the baseline. The young driver training programme "Skill for Life" is active in Scottish Borders. The programme aims to create positive driving behaviour in young people. This has been shared throughout the CPP and businesses are encouraged to take advantage of this free driver training for their employees.
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above 7	2	3	-33%	
Number of motorcyclists killed and seriously injured in road crashes.	As above 20	20	15	+33.3%	One further casualty in the current quarter which has given a 33.3% increase in KSIs of motorcyclists in the current year. However, the end of year position means we are matching our baseline performance. The Skills For Life programme has been expanded through a pilot project to include a motorcycle training programme through the IAM, this was launched on the 4 th April at Galashiels Fire Station, with 19 Scottish Borders bikers signing up to the course which is taking place during the summer.